

Report from the School Funding Working Group

Purpose of report

1. To report on the meeting of the School Funding Working Group held on 25th September 2012.

Main considerations for School Forum

2. The draft minutes of the meeting are attached at Appendix 1.
3. The Group agreed the following recommendations to be made to Schools Forum in respect of reports to be considered at the meeting on 4th October.

4. School Revenue Balances 2011-12

The School Funding Working Group considered a detailed report which indicates that an excess balance of £404 for one school should be subject to the claw back mechanism. This school should now be sent a letter advising them of the position and giving them the opportunity to appeal. It was also agreed that this school should be advised to seek support/guidance with regard to year end accruals for 2012-13.

5. Minimum Funding Guarantee Exceptions

The group considered the report on MFG exceptions for 2013-14 and agreed the proposals outlined in the report (as laid out in the separate report on this agenda). The agreed exceptions have been submitted to the Education Funding Agency for approval.

6. School Funding Reform – consultation on the funding formula

The group considered a summary of the consultation outcomes and recommended further information which should be included in the main report to Schools Forum

Proposals

7. That Schools Forum note the minutes of the School Funding Working Group and the recommendations outlined above.

Carolyn Godfrey
Corporate Director
